

Public Document Pack

NOTTINGHAM CITY COUNCIL

BASFORD AND BESTWOOD AREA COMMITTEE

MINUTES of the meeting held at Loxley House, Station Street on 20 September 2017 from 4.30 pm - 6.05 pm

Membership

Present

Councillor Brian Grocock
Councillor Cat Arnold (Vice Chair)
Councillor David Smith (Chair)
Councillor Linda Woodings

Absent

Colleagues, partners and others in attendance

Chris Easton	-	Bestwood Park Church
Gary Cawthorne	-	Bestwood Partnership
Flora Cameron	-	Senior Community Protection Officer
Mark Leavesley	-	Governance Officer
Dale Griffin)	Neighbourhood Development Officer
Gursharan Singh Nijran)	
Sergeant Usha Madaraa)	Nottinghamshire Police
Sergeant Nev McGeehan)	
Matt Gregory	-	Planning Policy Manager
John Hales	-	SALTAR (Stockhill & Ladbrooke Tenants and Residents)

1 APPOINTMENT OF CHAIR

RESOLVED that Councillor David Smith be appointed Chair for the remainder of the 2017-18 municipal year.

2 MEMBERSHIP

The Chair announced that Councillors Norris and Wildgust had resigned as City Councillors, and therefore as ward councillors, so were no longer members of this Committee.

As such, by-elections were being held on 19 October 2017, after which there would be 2 new ward councillors and members of the Committee.

3 APPOINTMENT OF VICE-CHAIR

RESOLVED that Councillor Cat Arnold be appointed Vice-Chair.

4 APOLOGIES FOR ABSENCE

Michael Savage

5 DECLARATIONS OF INTERESTS

None.

6 MINUTES

The Committee confirmed the minutes of the meeting held on 29 March 2017 as a correct record and they were signed by the Chair.

7 POLICE AND COMMUNITY PROTECTION UPDATE

Police Sergeants McGeehan and Madaraa and Senior CPO Cameron updated the Committee on policing matters in the wards as follows:

For the period 01 June to 01 September 2017

Basford ward

Total crime was 153, an increase of 105 incidents compared to the same period last year. The main crime figures are as follows:

- dwelling and other burglary - 30 (increase of 3);
- robbery - 2 (decrease of 1);
- autocrime - 47 (increase of 15);
- criminal damage - 55 (decrease of 8);
- drug offences - 14 (decrease of 8);
- hate crime - 14 incidents (increase of 8);
- overall ASB - 153 (decrease of 54).

Bestwood ward

Total crime was 362, an increase of 112 incidents compared to the same period last year. The main crime figures are as follows:

- dwelling and other burglary - 17 (increase of 5);
- robbery - 4 (decrease of 3);
- autocrime - 25 (increase of 6);
- criminal damage - 74 (increase of 22);
- hate crime - 7 incidents (decrease of 7);
- overall ASB - 171 (decrease of 57).

RESOLVED

(1) that the thanks of the Committee to the following be recorded:

- (i) Sergeants McGeehan and Madaraa and Senior CPO Cameron for the update;**
- (ii) those involved in the successful prosecution of Colson Transport Limited for breaches of the Environmental Act;**

(2) that the police representatives forward to the Councillors details of the current beat officers for the areas.

8 AREA 2 COMMITTEE COMMUNITY REPRESENTATIVES

RESOLVED that the following be appointed as Area Committee Community Representatives for the remainder of the 2017-18 municipal year:

<u>Name</u>	<u>Organisation</u>
Chris Easton	- Bestwood Park Church
John Hales	- SALTAR
Michael Savage	- Highbury Vale TRA

9 ISSUES FROM COMMUNITY REPRESENTATIVES

Dale Griffin, Neighbourhood Development Officer, stated that Michael Savage (Highbury Vale TRA) had requested that the issue of fly-tipping in the area be addressed.

Senior CPO Cameron stated that fly-tipping in general was currently being looked at.

10 LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT – REVISED PUBLICATION

Matt Gregory, Planning Policy Manager, presented the report and highlighted the following:

- a) the Local Plan Part 2 has previously been out to consultation and this latest round is to consult on changes arising. The consultation period is from 29 September to 10 November 2017;
- b) there is very little change in the latest version, with the main focus still being sustainable development and family-housing provision;
- c) the latest consultation is focused on the changes from the previous draft plan, therefore, comments should be made relating to those changes (as previous comments will be carried forward);
- d) in relation to Basford and Bestwood specifically, the following was stated:

<u>Site</u>	<u>Former use</u>	<u>Proposal / status</u>
<u>Basford</u> PA18 Vernon Road	Johnsons Dyeworks	Residential - discussions with site owner re remediation and viability of use
<u>Bestwood</u> PA3 Eastglade	Eastglade School	x50 NCH Eco-homes
PA5 Ridgeway	Padstow School detached playing field	Awaiting possible boundary change

PA6 Beckhampton Rd	Padstow School detached playing field	Possible Sports Hub - ongoing discussion with external bodies
PA8 Eastglade Road	Padstow School	x260 NCH properties
PA14 Arnside Road	Chronos Richardson	Current owner selling site to developer for residential use

During discussion, it was stated that should the PA6 Beckhampton Road Sports Hub not come to fruition, the site should remain a 'green' area, rather than being developed for residential and/or commercial use.

RESOLVED to note the report and request that the Planning Policy Manager keeps ward Councillors informed of the latest position in regard to the progress of the Sports Hub on the Beckhampton Road site (PA6).

11 NOTTINGHAM CITY HOMES PERFORMANCE, ENGAGEMENT AND ENVIRONMENTAL SCHEMES

RESOLVED

- (1) to note the report, which informed the Committee on capital works, regeneration and environmental issues, key messages from the Tenant and Leaseholder Congress, Tenant and Resident Association updates, area performance and 'good news' stories;**
- (2) to approve the use of £152, 353 from the Bestwood ward allocation towards the Leybourne Drive boundary replacement project (phase 3);**
- (3) to note, in light of the approval at (2) above, the remaining unallocated balances of £146,226.99 (Basford) and £12,924.95 (Bestwood).**

12 BESTWOOD PARTNERSHIP : PERFORMANCE TO DATE

Gary Cawthorne updated the Committee in regard to Area Based Grants in the wards. This included a quarter 4 2016/17 monitoring report, a presentation showing the 2016/17 End of Year Annual Report and a quarter 1 2017/18 monitoring report (a copy of which was handed round the table and is appended to these minutes).

RESOLVED

- (1) to note the reports and presentation;**
- (2) that the thanks of the Committee to Mr Cawthorne, for the in-depth updates, be recorded;**
- (3) that the Chair / Committee members discuss with the relevant Portfolio Holder(s) and Director(s) the costs to Bestwood Partnership of City Council owned venue hire when used for community events.**

13 AREA CAPITAL FUND - 2017/18 PROGRAMME

Dale Griffin, Neighbourhood Development Officer presented the report, which detailed the end of year 2016/17 expenditure, the 2017/18 funding allocations and the latest spend proposals under the Area Capital Fund 2017/18.

RESOLVED

- (1) to note the end of year 2016/17 expenditure (as per appendix 1 of the report) and the 2017/18 allocations (as per the revised version of appendix 2 handed round the table and in (2) below);
- (2) to approve the following schemes (as detailed in the revised version of appendix 2 handed round the table):

<u>Location</u>	<u>Scheme</u>	<u>Cost</u> <u>(£)</u>
<u>Basford - LTP</u>		
Bagnall Road	20mph signs / marking	1,100
Nottingham Rd/Scotland Rd	Bollards	1,664
	Total	<u>2,764</u>
<u>Basford - Public realm</u>		
Brooklyn Bridge	Tree works / fencing	24,000
Rosegay Estate	Clear bushes to reduce ASB	2,000
Heathfield Road	Dropped crossings	6,000
	Total	<u>32,000</u>
	2017/18 LTP allocation	64,900
	c/fwd from 2016/17	0
	2017/18 public realm allocation	38,900
	c/fwd from 2016/17	396
	Total available 2017/18	<u>104,196</u>
	Total allocated	<u>34,764</u>
	Total unallocated	<u>69,432</u>
<u>Bestwood - LTP</u>		
Harkstead Road	Dropped kerb installation	1,000
	Total	<u>1,000</u>
<u>Bestwood - Public realm</u>		
Various throughout ward	Christmas lights' refurbishment	2,444
Leybourne Drive	Public realm improvements	49,500
	Total	<u>51,944</u>
	2017/18 LTP allocation	75,400
	c/fwd from 2016/17	44,481
	2017/18 public realm allocation	45,200

c/fwd from 2016/17	<u>6,787</u>
Total available 2017/18	171,868
Total allocated	<u>52,944</u>
Total unallocated	<u>118,924</u>

14 DATES OF FUTURE MEETINGS

RESOLVED to meet at Loxley House at 4.30pm on the following Wednesdays:

06 December 2017
07 March 2018

15 BASFORD AND BESTWOOD WARDS REPORT

Dale Griffin, Neighbourhood Development Officer, presented the report, which for both wards detailed priorities and issues, notified forthcoming events and highlighted issues being addressed through Neighbourhood Action Team meetings.

RESOLVED to note the report.

16 WARD COUNCILLOR BUDGET

Dale Griffin, Neighbourhood Development Officer, presented the report, which detailed decisions taken under delegated authority by the Director of Neighbourhood Services since the last meeting.

RESOLVED to note

- (1) the allocation for 2017/18 of £5,000 for each ward Councillor;
- (2) the actions taken under delegated authority in respect of projects in the Basford and Bestwood wards as follows:

<u>Scheme</u>	<u>Amount</u> <u>(£)</u>
 <u>Basford ward</u>	
No new schemes	
 <u>Decommitted</u>	
Basford Board budget	891
Muslim directory	250
Total	<u>1,141</u>
 C/fwd from 2016/17	
	5,601
Allocation 2017/18	<u>15,000</u>
Total available	20,601
Decommitted	1,141
Total available	<u>21,742</u>
 <u>Bestwood ward</u>	
Knights Close Fun Day	300
Week of Action booklet / event	2,600

Christmas launch event	3,800
Bestwood Dance Group	1,000
Bestwood's Got Talent 2018	1,000
Litter bin (Ridge MUGA)	450
Total	<u>9,150</u>
<u>Decommitted</u>	
Christmas light maintenance	5,000
C/fwd from 2016/17	5,936
Allocation 2017/18	15,000
Total available	<u>20,936</u>
Decommitted	5,000
Allocated at 30/07/17	<u>9,150</u>
Total available	<u>16,786</u>

This page is intentionally left blank



AREA BASED GRANT

THE BESTWOOD PARTNERSHIP

as Lead Organisation

REPORT UPDATE TO AREA COMMITTEE September 2017

BASFORD AND BESTWOOD

Summary of Quarter 1 Monitoring, 2017-18

SECTION 1 – GRANT MANAGEMENT

1.1 Partnership meetings

Date of meeting	Purpose of meeting	No. of organisations attending
June 2017	Meetings with partners have been taking place to look at monitoring for the year and manage expectations. BPCA A.G.M., BPCA Funding meeting BECA Project support (Luncheon Club) BECA Computer Club, SALTAR Association meeting Bestwood Park Church community event Bestwood Park Church social eating launch Bestwood Advice Centre training meetings	8
26 th April	Partners' meeting for those involved in Youth Priority – this is established as the Youth Strategy Group, plus City Council and supporting City officers & volunteers	3
Qu 2	A Partnership meeting is planned for qu. 2 (25 th July) to bring all together with an open agenda	tba

1.2 Area Committee / cluster meetings

Date of meeting	Overview of ABG within meeting / outcome
21 st June 2017	Preparations for MEETING of AREA TWO COMMITTEE have included submission of the following reports, which were circulated with the Agenda of the meeting planned for 21 st June. The Reports prepared and circulated were: Quarter 4 2016/17 update, End of Year 2016/17, Delivery Plan 2017/18/ The meeting was delayed and will now take place in September, which will include this qu. 1 monitoring as an update.

1.3 General overview

As will be seen in the report, without exception all outputs and outcomes have been achieved or exceeded in qu 1. In the few instances where anticipated activity has not taken place, this is noted under Emerging Issues for each priority or in activity for 2017-18. Slight revisions to outputs and outcomes for 2017-18 have improved the alignment with anticipated performance, and to ensure that activity is captured a little more completely.

Other observations as shown in qu. 4, 2016-17, continuing activity and development.

SECTION 2 – EMPLOYMENT AND TRAINING

2.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including Number, location, days/times of sessions
<u>Bestwood Directions</u>	4590	Step into Work project began, for one year, with leverage of staff time against £3750 pq.. Job-clubs continued as in 2016-17. 8 training courses took place in total, including SBWA NCC Routeway, COSHH, First Aid, I.T., Health and Safety, Food Hygiene, Emergency First Aid. These were held at Southglade Access Centre and Bestwood Directions. Youth Event at Bulwell Riverside 5 th June, 9-12.30 Central Jobs Fair (parliament Stree) 7 th June Outreach at Bulwell JCP @ Basford Library, Whitemoor Baptist Church and Southglade Access Centre, Southwark Primary Sch.
<u>New College Nottingham</u>	488	Tutor provision and running some of the job-clubs and courses shown above.
<u>Bestwood Advice Centre</u>	1000	Benefits-to-work calculations and advice provided for individuals as telephone consultations or individual sessions. Money Matters and Benefits to Wages courses Bestwood customers, incl. June 8 th – 29 th

2.2 Period Progress

We have continued to participate in the Area 1 & 2 Employment Strategy group, Speed dating event / networking at Bulwell JCP 26th April also the City-wide Employment and Skills Community Co-ordination and Strategy meeting, replaced this quarter on 16th June Loxley Employability event involving potential customers. We also continue to participate in the NAT meetings in Bestwood and Basford in order to network with other agencies and providers.

2.3 Outputs and Outcomes:	Quarterly target & actuals				
	Q1	Q1 Actual	Q2	Q3	Q4
Number of job club sessions provided	25	38	25	25	25
Training / educational opportunities provided	5	11	3	4	8
No. of Individual support sessions provided	15	44	15	25	25
People supported through job clubs	25	36	20	30	25
People in sustainable employment	5	6	5	10	10
People improving their financial awareness	10	17	5	10	15
People participating in training opportunities	10	50	5	10	15

2.4 Emerging Issues and RAG rating (red/amber/green)

NCC Routeway failed to deliver voluntary work placements (to date). This is being chased up, as the customer group is feeling let down	Red to amber
Bulwell JCP outreach not successful is gaining customers, reviewing options to re-launch	Amber
Bestwood Advice Centre delivery improved this quarter to meet targets. Max attendance at courses did not materialize, but targets were met.	Green

2.5 Planned activity next quarter

Re-develop new training course New College Nottingham
Build better employment links with local employers, especially local small businesses.
Continue with schools outreach work. Participation at Southglade Live event 27th June
Further monitoring of new partner activity in 2 2017-18.
Engagement of Disability Direct Advice service to be examined for potential.

SECTION 3 – CHILDREN & YOUNG PEOPLE

3.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
<u>CBF Gymnasiums in conjunction with ACAF</u>	<i>outreach 3,000, NCC space hire 2,000, facilitation & membership 5,000</i>	Outreach programme: Bestwood Mon 4 – 9pm, Wed 5 - 8 pm, Basford Tues 5 – 8pm, Thurs 4 - 7 pm Activities took place at Southwark, (Mon, Tues, Wed 5-7) Southglade (Mon, Wed 5 - 6) Highbury Vale Boxing Tuesdays 5 – 6pm. Easter programme was a Spring Camp, Multi-sports at Henry Mellish
<u>N C Lionhearts Marching Band</u>	NIL (funding last year)	Group activity at Bestwood Estate Community Centre
<u>The People's Church</u>	NIL (funding last year)	Youth Group Weds 5.30 – 7pm Kids Club Thurs 4.30 – 5.30pm Youth Cafe Thurs 4.30 – 5.30 pm (term-time) Trips to Lazer Quest and local parks.
<u>Top Valley Academy Outward Bound Trust</u>	NIL (funding last year)	10 sessions May 5 – 7 including team challenges and climbing, taking place 7am – 10pm daily.
<u>The Pythian Club</u>	NIL (funding last year)	YOT-related mentoring support for young people, Boxing Thursdays 6 – 8, Football Tues 6 – 7 and Fri 4 – 6.30, Music studio M 5-7; all at New Basford C/C

3.2 Period Progress CDP worked with both Basford and Bestwood NDOs on shaping the young people's offer in the area, and with the local football teams on signposting young people into organised sport. Over the spring months did continued outreach and responded to YPP and local reported hotspots. Internal review took place with those engaged in the Outward Bound activity to gain feedback. Joint working of groups to do community events at Bestwood Park Church, esp. 20th June. The Pythian Club supports Citizen Service (NCS) proms.

3.3 Outputs and Outcomes:	Quarterly target & actuals				
	Q1	Q1 Actual	Q2	Q3	Q4
No. of universal sessions provided for young people	20	58	20	20	20
Outreach or detached sessions provided	10	10	10	10	10
Targeted sessions provided for young people	5	20	5	5	5
No. of mapping exercises of existing youth provision	0	0	0	1	0
Young people engaged through universal provision	50	115	50	50	50
Young people engaged through outreach provision	25	30	25	25	25
Young people supported in targeted provision	10	40	10	10	10

3.4 Emerging Issues and RAG rating (red/amber/green)

Expectations of young people will result in development of offer in year 2	Green
Knife crime as emerging issue being addressed through planned programmes following police and community group discussions	Amber

3.5 Planned activity next quarter Summer Programme by CDF; Henry Mellish Summer Camp Tues Wed & Thurs 10 – 2, Heathfield Wed and Thurs 1 – 4pm, Southwark Mon, Tues 2 – 4pm, Southglade MTW 2 – 5. Dance Programme Bestwood Park Church to be supported. Participation at Southglade Live event 27th June. Also Tournament at Forest Rec 12th August. Music Studio to showcase talents by Pythian Club at New Basford Community Centre & City

3.6 Communications and Partnership work

The Youth Strategy Group continues to meet regularly. Members are City NDOs, and a number of Early Help Team officers participate, and local Police representatives, hosted at Bestwood Directions. A referral process has been set in place to ensure young people at risk are particularly identified and worked with as a key element of targeted work under this priority, particularly through the YPP for the area. Represented the partnership at area YPP panel.

SECTION 4 – COMMUNITY ASSOCIATIONS

4.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including number, location, days/times of sessions
<u>Bestwood Park Community Association</u>	1288	Breakfast Club, 7 – 9 Nursery 8.30 – 3pm, Mon- Fri Afterschool club weekdays 3 – 6pm Money matters Monday 1 -3, Church groups Mon 7-9pm Cookery 12 – 3pm Tuesdays, Lades Club 7 – 9pm 60+ group Weds 1 – 3pm, I.T. Maintenance Thurs 9 -12 Community Garden work started with help of volunteers from CO-OP and the community, & Centre decorated
<u>Bestwood Estate Community Association</u>	1621	Nursery, Church Group, Fit Club, Marching Band, Taekwondo, Messy Church, Over 50s, Best Companions, Committee, Knit and Natter PC Surgeris and Councillors Surgery have brought in 224 residents, & large number of private bookings, with banking & payroll improvements
<u>Leen Valley Community Association</u>	625	Continuing group and centre activity, with councillor sessions and training delivered on site., as well as Church and VOCC groups twice a week. An Easter Parade was held. Sponsorship from local shops.

4.2 Period Progress

Community Centre participation with open event to network with other local organisations. Bestwood Estate networking with University of Sheffield re: support in deprived areas. Grant from TESCO Bags for Life for woodland area. Bestwood Estate Community Centre: assessment of citizens who can be counted in outputs to show in qu. 2.

4.3 Outputs and Outcomes:

	Quarterly target & actuals				
	Q1	Q1 Actual	Q2	Q3	Q4
Community associations enhancing their membership	1	1	1	1	0
Community associations accessing financial support	1	2	1	1	0
Community centre development plans improved	0	2	1	1	1
Number of people accessing community centres	200	524	100	50	50
Community assns increasing financial sustainability	1	2	1	1	0
Community associations improving their governance	1	1	1	1	0
No. of new volunteers active in community associations	2	3	2	2	2
Number of user groups accessing community centres	20	26	10	10	0

4.4 Emerging Issues and RAG rating (red/amber/green)

Heathfield Community Association temporarily suspended, with the Centre being currently run directly by the City Council, so is functioning.	Red - Amber
Committee membership issues identified in qu 4 2016-17 were successfully addressed when Bestwood Park Community Association held its A.G.M. and gained new members, including a new Treasurer	Green

4.5 Planned activity next quarter

Continue development of Bestwood Park Community Centre garden, new flooring, summer evening meal and entertainment,
Bestwood Park summer outing to the coast.
Leen Valley Summer Fete being planned and a seaside trip for residents.

SECTION 5 – SUPPORT FOR LOCAL VCS INFRASTRUCTURE

5.1 Services delivered

Organisation Name	Amount this Quarter	Outline of activity delivered including <ul style="list-style-type: none"> • number of sessions • location of sessions • days/times of sessions
<u>NCVS (Nottingham Community and Voluntary Service)</u>	1,000	Advice on financial & management issues to local groups, support to Transform Counselling Services CIC, Bestwood Park CA, Eden Hearts UK CIC, Nottingham Preschool P'ship (x5), Robin Hood Lottery and Spring SLR 9x6). Re governance, funding, strategic development and premises.
<u>Disability Direct</u>	NIL (funding last year)	A number of groups initiated, including exercise classes, befriending training for volunteers, Benefits Advice for up to 8 appointments daily, and Textiles group. Roadshows at Bulwell Riverside fortnightly. Emergency foodbank provision
<u>New Generation Community Hub</u>	NIL (last year)	Encounter Youth Club, Dance Fit, Parent Support Group, I.T.Sessions, BSLm Soup Kitchen, Natter and Nosh
<u>Basford Superstars</u>	658	One-off event to jump-start community involvement, with 50 participants, May 2017.
<u>Bestwood Stain Glass Group</u>	522	Group activity at Bestwood Directions
<u>Bestwood Park Church</u>	NIL (last year)	Launch of Community Social Eating sessions on 27 th June, BESTOP Kitchen, 60 participants, & 4 volunteers

5.2 Period Progress: Partnership working with City Council staff to facilitate participation (Disability Direct). Partnership Working with Sensory Learning and Play (New Generation Hub) Ongoing liaison with NDOs by NCVS and contact with a number of groups to update policies.

5.3 Outputs and Outcomes:	Quarterly target & actuals				
	Q1	Q1 Actual	Q2	Q3	Q4
One off activities delivered by local organisations.	4	6	4	2	2
Financial/organisational support sessions delivered	3	4	2	3	2
No. of training opportunities taken up by local orgs	3	3	2	3	2
Number of voluntary sector forums taking place	1	1	1	1	1
Number of local organisations newly active	4	7	0	0	0
No. of local organisations improving service delivery	8	15	4	2	2
Local orgs improving their financial sustainability	2	3	2	2	2
Local organisations improving management capacity	2	6	2	2	2
Local organisations increasing their knowledge	2	5	2	2	2
People engaging in activities delivered. by local orgs	100	535	100	100	100
No. of volunteers in local organisations newly active	6	23	2	0	0

5.4 Emerging Issues and RAG rating (red/amber/green)

Advice provision at BESTOP Kitchen not yet in place, to future occasions	Amber
Engagement of local community initially difficult for some groups, subsequently resolved through improved promotion / local publicity	Amber to Green
NCVS Training not taken up, so discounted offer put in place	Amber

5.5 Planned activity next quarter

Weekly BESTOP Kitchen events as opportunity to support more local people, & with advice. Continuing of existing group provision in qu.2. New partners identified in qu 4 2016-17 quarter will complete services under the ABG initially on a one-off basis in qu 2 and this will show in qu. 2 monitoring. Disability Direct Open Day and Summer BBQ to engage the community.

This page is intentionally left blank